

DRAFT EXECUTIVE SUMMARY

Proposed Distribution of Local Government Award Federal Fiscal Year (FFY) 2003 Supplemental State Homeland Security Grant Program – Part II (SHSGP II)

Overview: The entire FY 2003 SHSGP II of \$29,917,000 seeks to provide the resources necessary for states and local communities to supplement funding available through the FY 2003 State Homeland Security Grant Program for first responder preparedness, and to mitigate the costs of enhanced security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat. This grant has a 24-month performance period. The State's application was submitted on May 30, 2003. Grant award was received on June 13, 2003. Grant guidance requires states to obligate entire grant amount within 45 days of grant award (July 28, 2003).

- \$3,989,000 of the funds are provided for 1) public safety agency overtime costs; 2) contract security personnel costs; and, 3) state-ordered National Guard deployments required to augment security at critical infrastructure during the period of hostilities with Iraq (during the time period of March 17, 2003 through April 16, 2003) and future periods of heightened threat.
- \$25,928,000 of these funds are to be used as indicated below with 80% (\$20,742,400) required pass-through to local governments and up to 20% (\$5,185,600) retained at the state level. Unlike previous grants, no categorical funding breakout was given.
 - ✓ **EQUIPMENT:** may be used to enhance capabilities in the areas of law enforcement, emergency medical services, emergency management, the fire service, hazardous materials, public works, public health, governmental administrative, public safety communications, healthcare and public health at the state and local levels of government.
 - ✓ **TRAINING:** may be used to enhance the capabilities of state and local first responders through the development of a state homeland security training program. Allowable training-related costs include: 1) establishment of CBRNE training capacities within existing training academies, universities or junior colleges; and, 2) overtime costs associated with attendance at ODP sponsored CBRNE training courses.
 - ✓ **EXERCISE:** may be used to plan for, design, develop, conduct and evaluate exercises that train emergency responders and assess the readiness of jurisdictions to prevent and respond to a terrorist attack.
 - ✓ **PLANNING AND ADMINISTRATION:** may be used to pay for activities associated with the completion of the FY 2003 assessment and strategy update process, as well as for those costs associated with the implementation of the overall state homeland security strategy.
- The \$5,185,600 retained at the state level is intended for the Washington Military Department to administer the grant program and activities and to the Washington State Patrol for interoperable radio equipment.
- The recommended local government portion of the first responder funding is as follows: A base amount of \$60K per each county and each region for a total of \$2.88M. \$240,000 provided to the Associations of Washington Counties and Cities to conduct overall emergency program assessment. The remaining \$17.58 million will be distributed to regions based upon population. Regions may distribute funds to counties, tribes, cities and other entities based upon regional needs and collective priorities. All activities to be executed by local jurisdictions under these grants must be consistent with the strategic objectives and goals of the state and any equipment ordered by local jurisdictions must be coordinated through the state Military Department to ensure interoperability, standardization and to take advantage of bulk purchase discounts when possible.
- The Adjutant General is the State Administrative Agent for these grants.